



NVC Board of Overseers Budget Workshops for the Budget year 2026

<https://us02web.zoom.us/j/83572390500?pwd=dGNhbk1oRStlK01CbE54L250VIJ4dz09>

Meeting ID: 835 7239 0500

Passcode: 650250

March 1, March 29 and April 27, 2025

9 am – 10am ET

In Person and Online

Meeting 1 – March 1, 2025

- 1) Review of budget development process.
- 2) Budget overview - format, what has been done so far.
- 3) Input from the Overseers - specifically review the information requested from committees or overseers.
- 4) Review Financial Strategy outcomes and impact on 2026 budget.
- 5) Wrap up - next steps (updated budget based on input from Meeting 1 and share updated budget with Overseers).

Meeting 2 – March 29, 2025

- 1) Budget overview - review what was provided in Meeting 1 and budget impact.
- 2) Collect any remaining input from Overseers not provided during Meeting 1.
- 3) Review budget sections (not line by line yet, but still major areas).
- 4) Review Financial Strategy Outcomes.
- 5) Wrap up.

Meeting 3 – April 27, 2025

- 1) Budget overview.
- 2) Collect any outstanding budget information, including capital budget.
- 3) Review line by line (with the assumption that the major information was collected in meetings 1 so that the Overseers are primarily confirming line items).
- 4) Wrap up - focus on finalizing the budget and putting it into a format for discussing with the villagers.