Schedule Set for 2025 Budget Workshops

February 15, 2024 | NVC Updates

The schedule of workshops for preparing the 2025 budget for the Northport Village Corporation is now available. Budget workshops are conducted by the Board of Overseers as a key part of the process of establishing each year's budget. These are working sessions where the Overseers go through each line item and assess needs and requirements for the coming year.

The public is welcome to attend these workshops to listen and learn about how the Overseers are composing the 2025 budget. **Each session will start at 9AM and run one hour.** Workshops are held in Community Hall (downstairs) and via Zoom.

The working draft of the 2025 budget is available here.

The schedule for workshops are as follows:

Workshop 1 - 2/17

- 1) Budget overview format, what has been done so far.
- 2) Input from the Overseers specifically review the information requested from committee or overseer.
- 3) Capital Budget Planning identifying capital projects that will be included in the 2024 operating budget.
- 4) Wrap up next steps (updated budget based on input from Meeting 1 and share updated budget with Overseers).

Workshop 2 - 3/16

- 1) Budget Overview review what was provided in Meeting 1 and budget impact. 2) Collect any remaining input from Overseers not provided during Meeting 1.
- 3) Review budget sections (not line by line yet, but still major areas).
- 4) 2025 Capital Budget projects (if any).
- 5) Wrap up.

Workshop 3 - 4/27

- 1) Budget Overview.
- 2) Collect any outstanding budget information, including capital budget.
- 3) Review line by line (with the assumption meetings 1 & 2 collected the major information so that the Overseers are primarily confirming line items).
- 4) Wrap up focus on finalizing the budget and putting it into a format for discussing with the villagers.

To join via Zoom:

Join Zoom Meeting

https://us02web.zoom.us/j/83572390500?pwd=dGNhbk1oRStIK01CbE54L250VIJ4dz09

Meeting ID: 835 7239 0500

Passcode: 650250

One tap mobile +13052241968,,89729014895#,,,,*996122# US

+13092053325,,89729014895#,,,,*996122# US

Source: https://www.nvcmaine.org/schedule-set-for-2025-budget-workshops/